CERTIFICATE

To the Clerk of Kearny County, State of Kansas We, the undersigned, officers of

Kearny County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget					
		Page	Budget Authority	Amount of 2015	County Clerk's			
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only			
Computation to Determine Limit fo	r 2016	2						
Allocation of Vehicle Taxes		3]					
Schedule of Transfers		4	1					
Statement of Indebtedness		5	4					
Statement of Lease-Purchases	T 77.0.1	6	1					
Fund	K.S.A.							
General	79-1946	7	5,598,373	4,440,113	37.377			
HPRV/Debt Service	10-113	8						
Road & Bridge	79-1946	9	2,977,887	2,513,112	21,156			
Solid Waste	19-4501	10	160,039	99,738	.840			
County Health	65-204	10	83,336	44,679	.377			
Noxious Weed	2-1318	11	165,052	133,146	1.121			
Ambulance	65-6113	11	450,109	277,547	2.337			
Library	12-1220	12	407,398	404,034	3.402			
Appraiser's Cost	19-436	12	175,956	152,674	1.286			
Employee Benefits	12-16, 102	13	2,544,747	1,906,686	16.051			
Special Alcohol and Drug		14	6,400	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10.031			
E911		14	90,000					
Non-Budgeted Funds-A		15						
Non-Budgeted Funds-B		16						
Non-Budgeted Funds-C		17						
Total County			12,659,297	9,971,729	83.947			
Special Districts					991711			
Cemetery District #2	15-1015	18	281,058	116,376	1.250			
Cemetery District #3	15-1015	19	86,000	34,700	1.352			
Totals					1.332			
			13,026,355	10,122,805				
Budget Summary		20						
					County Clerk's Use Only			
Neighborhood Revitalization Rebate		21	Vote publication required?	No	118,793.860			
(a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c					Nov 1, 2015 Total			
Assisted by:		1			Assessed Valuation			
Kennedy McKee & Company LLP	- (16/6/					
Address:	-	1	11 Xau	1 118	1.1.04			
PO Box 1477		10	de la	Ihomas l	U. Wright IV			
Dodge City, KS 67801	-			, 0, 000				
Email:	10.0			- CHU	<i>y</i>			
jkennedy@kmc-cpa.com	_							
Attests august 17	2015	(Samuel Control of Con						
And onem	De.							
County Clerk			G	Soverning Body				
0 70				·= · · · · · · · · · · · · · · · · · ·				

Kearny County

Computation to Determine Limit for 2016

				Amount of Levy
1.	Total tax levy amount in 2015 budget	+	\$_	9,916,285
2.	Debt service levy in 2015 budget	-	\$ -	0 016 205
3.	Tax levy excluding debt service		\$ _	9,916,285
	2015 Valuation Information for Valuation Adjustments			
4.	New improvements for 2015: + 147,7	18		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 2,223,638 5b. Personal property 2014 - 2,229,933 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	0		
6.	Valuation of property that has changed in use during 2015: 2,99	9 2		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 150,7	10		
8.	Total estimated valuation July 1,2015 118,742,138			
9.	Total valuation less valuation adjustment (8 minus 7) 118,591,42	28		
10.	Factor for increase (7 divided by 9) 0.0012	27		
11.	Amount of increase (10 times 3)	+	\$_	12,602
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ _	9,928,887
13.	Debt service levy in this 2016 budget		_	0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		=	9,928,887
15.	Consumer Price Index for all urban consumers for calendar year 2014		_	1.60%
16.	Consumer Price Index adjustment (3 times 15)		\$ _	158,661
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$	10,087,548

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Computation to Determine Limit for 2016

1.	Total tax levy amount in 2015 budget +	\$	Amount of Levy 133,261
2.	Debt service levy in 2015 budget	\$ —	0
3.	Tax levy excluding debt service	\$ _	133,261
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + 122,443		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 1,844,368 5b. Personal property 2014 - 1,818,249		
	5c. Increase in personal property (5a minus 5b) $+ \frac{26,119}{\text{(Use Only if > 0)}}$		
6.	Valuation of property that has changed in use during 2015: 0		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 148,562		
8.	Total estimated valuation July 1,2015 93,048,943		
9.	Total valuation less valuation adjustment (8 minus 7) 92,900,381		
10.	Factor for increase (7 divided by 9) 0.00160		
11.	Amount of increase (10 times 3) +	\$_	213
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	133,474
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	133,474
15.	Consumer Price Index for all urban consumers for calendar year 2014	_	1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$_	2,132
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$_	135,606

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
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Computation to Determine Limit for 2016

			Amount of Levy
1.	Total tax levy amount in 2015 budget +	\$_	17,057
2.	Debt service levy in 2015 budget	\$	0
3.	Tax levy excluding debt service	\$ _	17,057
60	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + 25,275		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 379,270 5b. Personal property 2014 - 411,684 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2015: 0		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 25,275		
8.	Total estimated valuation July 1,2015 25,693,195		
9.	Total valuation less valuation adjustment (8 minus 7) 25,667,920		
10.	Factor for increase (7 divided by 9) 0.00098		
11.	Amount of increase (10 times 3) +	\$_	17
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ =	17,074
13.	Debt service levy in this 2016 budget	_	0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	17,074
15.	Consumer Price Index for all urban consumers for calendar year 2014	_	1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$_	273
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$_	17,347

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
Page 2b

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		016			
for 2015	Tax Year 2014	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,021,191	128,152	2,302	3,626	5,670	619
HPRV/Debt Service						
Road & Bridge	2,375,623	75,709	1,360	2,143	3,350	366
Solid Waste	154,028	4,909	88	139	217	24
County Health	100,608	3,206	58	91	142	15
Noxious Weed	178,376	5,685	102	161	252	27
Ambulance	374,098	11,922	214	337	528	58
Library	357,724	11,400	205	323	504	55
Appraiser's Cost	165,230	5,266	95	149	233	25
Employee Benefits	2,189,407	69,774	1,254	1,975	3,088	337
FOTAL County Treas Motor Veh	9,916,285	316,023 316,023	5,678	8,944	13,984	1,526
County Treas Recreation	al Vehicle Estimate		5,678	==		

County Treas Motor Vehicle Estimate	316,023	_			
County Treas Recreational Vehicle Estimate		5,678	_		
County Treas 16/20M Vehicle Estimate			8,944		
County Treas Commercial Vehicle Tax Estima	te			13,984	
County Treas Watercraft Tax Estimate				-	1,526
Motor Vehicle Factor	0.03187	_			
Recreational Vehicle	Factor	0.00057	-		
	16/20M Vehicle	Factor	0.00090		
		Commercial Vel	nicle Factor	0.00141	
			Watercraft Factor		0.00015

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2014	2015	2016	Statute
Special Motor Vehicle	General	16,610	10,000	10,000	8-145
General	Capital Improvement	20,000			19-120
Road and Bridge	Special Machinery	100,000			68-590
Road and Bridge	Highway Improvement	400,000			68-590
Capital Improvement	Capital Equipment	193,875			19-119
	Total	730,485	10,000	10,000	
	Adjustments*				
	Adjusted Totals	730,485	10,000	10,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding	Dat	te Due	Amount Due 2015			ount Due 016
Debt	Issue	Retirement	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
					-						
											-
Total G.O. Bonds Revenue Bonds:		-			0		_	0	0	0	0
None None											-
None											
Total Revenue Bonds					0			0	0	0	0
Other:					- 0			U	0		-
None											-
											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	T			Total			
		Term of	Interest	Amount	Dringingl	Doumonts	Daymonto
Items	C				Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2015	2015	2016
Airport Hangar	9/26/2014	84	2.329	425,000	425,000	66,176	66,176
	-						
	-						
				Totals	425,000	66,176	66,170

^{***} If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kearny County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	2,643,279	2,647,105	982,219
Receipts:	73.33/		
Ad Valorem Tax	4,395,675	3,820,131	xxxxxxxxxxxxxxxx
Delinguent Tax	42,728	22,113	20,106
Motor Vehicle Tax	157,221	139,355	128,152
Recreational Vehicle Tax		2,737	2,302
16/20M Vehicle Tax	3,896	4,312	3,620
Commercial Vehicle Tax			5,670
Watercraft Tax			619
Gross Earnings (Intangible) Tax			
LAVTR			
City and County Revenue Sharing			
Antique Tag Tax	963		
Shared Revenue:			
Severance Tax	236,438	135,000	75,000
Other Shared Revenue	366	100,000	. 5,555
Licenses, Fees and Permits:	200		
Mortgage Registration Fees	75,971	20,000	15,000
County Officers Fees	43,003	35,000	30,000
Other Fees	905	55,555	23,000
Use of Money and Property:	700		
Interest on Idle Funds	19,737	17,000	15,000
Interest on Delinquent Taxes	27,596	5,000	5,000
Rent	27,000	27,000	27,000
Transfer from Special Vehicle	16,610	10,000	10,000
Reimbursed Expenditures	134,319		
Residual equity transfer from			
Bond & Interest Fund	239,352		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	73,170	50,000	50,000
Does miscellaneous exceed 10% of Total Rec	75,170	23,000	50,000
Total Receipts	5,467,950	4,287,648	387,47
Resources Available:	8,111,229	6,934,753	1,369,69

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Kearny County 2016

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Resources Available:	8,111,229	6,934,753	1,369,694
Expenditures:			
County Commissioners	72,932	73,992	70,692
County Clerk	103,873	103,995	103,995
County Treasurer	122,881	125,010	125,010
Register of Deeds	86,362	100,260	120,000
County Attorney	122,520	141,300	130,000
Custodian	49,477	49,790	67,940
Zoning	53,903	55,829	55,000
Unified Courts	145,357	145,750	135,000
Courthouse General	641,880	826,250	1,065,050
Airport	21,822	40,700	73,700
Election	22,655	27,650	33,400
County Council on Aging	143,204	145,000	140,000
County Counselor	52,657	58,500	75,000
Community Development	68,815	97,100	85,000
Weather Modification	12,722	22,030	0
Fire and Rescue	232,499	220,000	185,000
Sheriff	1,298,133	1,465,586	1,400,000
City of Lakin - Streets	75,000	85,000	20,000
City of Deerfield - Streets	25,000	25,000	10,000
Mental Health	38,857	38,857	25,000
Transfer to Capital Improvement	20,000	0	0
Mental Retardation	41,500	41,500	25,000
Beymer Water Recreation Park	11,745	30,000	20,000
Deerfield Community Center	57,552	71,270	68,000
Lakin Parks	2,000	2,000	0
Deerfield Parks & Recreation	11,000	11,000	5,000
Lakin Saddle Club	10,000	10,000	10,000
Memorial Building	69,308	60,000	50,000
Free Fair	115,000	120,000	120,000
Historical Society	120,044	145,000	140,000
Extension Council	147,300	159,000	155,000
Conservation District	65,000	65,000	65,000
Hospital/HPRV WKCAC	1,388,126	1,375,695	1,003,846
CASA	10,000	10,000	10,000
City on a Hill	2,000	0	1,000
Gun Club	3,000	3,000	3,000
Gun Ciub	0	1,000	1,000
Subtotal	5,464,124	5,952,064	5,596,633
Gustotal	3,404,124	3,732,004	3,370,033
Neighborhood Revitalization Rebate		470	1,740
Miscellaneous Does miscellaneous exceed 10% of Total Exp			
	# 4/4 404	F 050 504	F F00 252
Total Expenditures	5,464,124	5,952,534	5,598,373
Unencumbered Cash Balance Dec 31	2,647,105		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	5,827,735	5,952,534	5,598,373
		-Appropriated Balance	£ £00 070
	Total Expendit	ure/Non-Appr Balance	5,598,373
) ! C . D .	Tax Required	4,228,679
1	Delinquent Comp Rate:	5.0%	211,434
	Amount of	2015 Ad Valorem Tax	4,440,113

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FUND PAGE - GENERAL DETAIL

FUND PAGE - GENERAL DETAIL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:			
County Commissioners			
Personal Services	72,461	72,442	69,442
Commodities		200	200
Contractual Services	471	1,350	1,050
Capital Outlay			
T-4-1	70.000	72.000	7 0 (00
Total	72,932	73,992	70,692
County Clerk	101001	400.000	
Personal Services	101,304	100,000	100,500
Commodities	303	1,200	1,000
Contractual Services	2,266	2,495	2,495
Capital Outlay	100.000	300	
Total	103,873	103,995	103,995
County Treasurer	110.000	440.000	
Personal Services	115,666	118,380	118,330
Commodities	5,731	4,865	4,865
Contractual Services	1,484	1,765	1,815
Capital Outlay	1		
Total	122,881	125,010	125,010
Register of Deeds			
Personal Services	76,818	81,690	83,260
Commodities	2,429	4,000	4,000
Contractual Services	7,029	6,570	10,025
Capital Outlay	86	8,000	22,715
Total	86,362	100,260	120,000
County Attorney			
Personal Services	107,825	114,000	107,000
Commodities	5,822	6,000	5,600
Contractual Services	8,873	20,800	16,900
Capital Outlay		500	500
Total	122,520	141,300	130,000
Custodian			
Personal Services	30,161	6,000	34,200
Commodities	7,189	7,250	6,200
Contractual Services	11,333	36,040	26,540
Capital Outlay	794	500	1,000
Total	49,477	49,790	67,940
Zoning	14.101	10.000	7 0.000
Personal Services	46,131	48,000	50,000
Commodities	355	2,225	2,000
Contractual Services	7,417	5,604	3,000
Capital Outlay			
Total	53,903	55,829	55,000
Unified Courts			
Personal Services			
Commodities	6,085	3,000	2,500
Contractual Services	132,579	130,750	120,500
Capital Outlay	6,693	12,000	12,000
Total	145,357	145,750	135,000
Total - Page 7b	757,305	795,926	807,637

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:			
Courthouse General			
Personal Services	15,144	5,800	5,800
Commodities	30,328	53,000	38,000
Contractual Services	586,504	651,750	681,250
Capital Outlay	9,904	115,700	340,000
Total	641,880	826,250	1,065,050
Airport			
Personal Services	2,500	3,000	3,000
Commodities	11,962	5,400	5,400
Contractual Services	7,360	8,300	8,300
Capital Outlay		24,000	57,000
Total	21,822	40,700	73,700
Election			
Personal Services	12,887	14,650	16,500
Commodities	885	1,000	1,000
Contractual Services	8,883	10,000	13,900
Capital Outlay		2,000	2,000
Total	22,655	27,650	33,400
County Council on Aging			
Personal Services	120,384	120,000	118,500
Commodities	16,740	16,260	12,260
Contractual Services	6,080	8,740	9,240
Appropriation			
Total	143,204	145,000	140,000
County Counselor			
Personal Services	49,506	52,000	71,000
Commodities	1,032	1,500	1,000
Contractual Services	2,119	4,500	2,500
Capital Outlay		500	500
Total	52,657	58,500	75,000
Community Development			
Personal Services	44,797	46,000	47,500
Commodities	474	2,500	1,250
Contractual Services	23,544	47,100	35,250
Capital Outlay		1,500	1,000
Total	68,815	97,100	85,000
Weather Modification			
Appropriation	12,722	22,030	
Total	12,722	22,030	0
Fire and Rescue			
Personal Services	90,913	102,300	111,300
Commodities	59,923	70,000	28,000
Contractual Services	44,519	32,700	26,700
Capital Outlay	37,144	15,000	19,000
Total	232,499	220,000	185,000
20182	252,477	220,000	100,000
Total - Page7c	1,196,254	1,437,230	1,657,150

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FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:	Tietaar for 2011	Estimate for 2015	1 cui 101 2010
Sheriff			
Personal Services	1,020,309	1,110,661	1,108,395
Commodities	77,194	82,750	76,775
Contractual Services	123,759	174,075	169,629
Capital Outlay	76,871	98,100	45,201
Total	1,298,133	1,465,586	1,400,000
City of Lakin - Streets			
Appropriation	75,000	85,000	20,000
Total	75,000	85,000	20,000
City of Deerfield - Streets			
Appropriation	25,000	25,000	10,000
Total	25,000	25,000	10,000
Mental Health			
Appropriation	38,857	38,857	25,000
Total	38,857	38,857	25,000
Transfer to Capital Improvement			
Operating Transfer	20,000		
Total	20,000	0	0
Mental Retardation			
Appropriation	41,500	41,500	25,000
Total	41,500	41,500	25,000
Beymer Water Recreation Park			
Personal Services	8,823	13,000	13,000
Commodities	967	3,200	2,950
Contractual Services	1,955	9,800	4,050
Capital Outlay		4,000	
Total	11,745	30,000	20,000
Deerfield Community Center			
Personal Services	33,517	34,950	34,950
Commodities	3,975	6,250	6,250
Contractual Services	15,395	24,300	24,300
Capital Outlay	4,665	5,770	2,500
Total	57,552	71,270	68,000
Total - Page7d	1,567,787	1,757,213	1,568,000

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FUND PAGE - GENERAI	FIIND	PAGE	- GENERAL	
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TOTAL GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:			
Lakin Parks			
Appropriation - Lakin	2,000	2,000	
Total	2,000	2,000	0
Deerfield Parks & Recreation			
Appropriation - Parks	1,000	1,000	
Appropriation - Recreation	10,000	10,000	5,000
Total	11,000	11,000	5,000
Lakin Saddle Club			
Appropriation	10,000	10,000	10,000
Total	10,000	10,000	10,000
Memorial Building			
Appropriation	69,308	60,000	50,000
Total	69,308	60,000	50,000
Free Fair			
Appropriation	115,000	120,000	120,000
Total	115,000	120,000	120,000
Historical Society			
Appropriation	120,044	145,000	140,000
Total	120,044	145,000	140,000
Extension Council			
Appropriation	147,300	159,000	155,000
Total	147,300	159,000	155,000
Conservation District			
Appropriation	65,000	65,000	65,000
Total	65,000	65,000	65,000
Hospital/HPRV			
Appropriation	1,388,126	1,375,695	1,003,846
Total	1,388,126	1,375,695	1,003,846
Total - Page7e	1,927,778	1,947,695	1,548,846

Page 7e

FUND PAGE - GENERAL

Total - Page7e	1,927,778	1,947,695	1,548,846
Total - Page7d	1,567,787	1,757,213	1,568,000
Total - Page 7c	1,196,254	1,437,230	1,657,150
Total - Page7b	757,305	795,926	807,637
Total - Page 7f	15,000	14,000	15,000
Total	0	0	0
Total	0	1,000	1,000
Appropriation		1,000	1,000
Gun Club			
Total	3,000	3,000	3,000
Appropriation	3,000	3,000	3,000
City on a Hill	2,000	0	1,000
Total	2,000	0	1,000
Appropriation	2,000		1.000
Total CASA	10,000	10,000	10,000
Appropriation	10,000	10,000	10,000
WKCAC			
Expenditures:			
General Fund - Detail Expend	Actual for 2014	Estimate for 2015	Year for 2016
Adopted Budget	Prior Year	Current Year	Proposed Budget

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

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Kearny County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
HPRV/Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	185,509	0	
Receipts:	100,000		Ŭ
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax	8,808		
Motor Vehicle Tax	43,602		
Recreational Vehicle Tax	+3,002		
16/20M Vehicle Tax	1,148		
Antique Tag Tax	285		
Intique rug rux	203		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	53,843	0	0
Resources Available:	239,352	0	0
Expenditures:	207,002		0
Principal			
Interest			
Commission and Fees			
Commission and 1 ccs			
Residual Equity Transfer to General Fund	239,352		
Residual Explirer Transfer to General Fund	237,332		
		•	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	239,352	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	239,352	0	0
2017/2013/2010 Budget Authority Amount.		n-Appropriated Balance	
Total Expenditure/Non-Appr Balance			
Tax Requ			
	Delinquent Comp Rate:	5.0%	0
		2015 Ad Valorem Tax	
	Amount of	2015 Au valorem Tax	

FUND PAGE FOR FUNDS WITH A TAX L			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	527,409	559,731	200,886
Receipts:	2.555.004	2.25(.)(2	
Ad Valorem Tax	2,557,281		XXXXXXXXXXXXXXXX
Delinquent Tax	20,575	12,865	11,878
Motor Vehicle Tax	77,015	81,073	75,709
Recreational Vehicle Tax		1,592	1,360
16/20M Vehicle Tax	1,926	2,510	2,143
Special City & County Highway	279,048	289,753	292,471
Antique Tag Tax	459		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,936,304	2,644,635	383,561
Resources Available:	3,463,713	3,204,366	584,447
Highways and Streets:			
Personal Service	630,345	763,300	771,000
Commodities	665,060	793,390	796,390
Contractual Services	1,070,454	1,134,112	1,097,112
Capital Outlay	39,952	312,400	312,400
Transfer to:			
Special Machinery	100,000		
Highway Improvement	400,000		
Reimbursements	-1,829		
Neighborhood Revitalization Rebate		278	985
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	2 002 002	2.002.400	2.0== 00=
Total Expenditures	2,903,982	3,003,480	
Unencumbered Cash Balance Dec 31	559,731		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	2,991,300	3,006,480	2,977,887
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
8968		Tax Required	
D	Delinquent Comp Rate:	5.0%	119,672
	Amount of	2015 Ad Valorem Tax	2,513,112

Page No. 9

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	99,949	99,548	59,144
Receipts:			
Ad Valorem Tax	117,176	146,327	xxxxxxxxxxxxxxxx
Delinquent Tax	1,050	589	770
Motor Vehicle Tax	3,926	3,710	4,909
Recreational Vehicle Tax		73	88
16/20 M Vehicle Tax	82	115	139
Antique Tag Tax	20		
Sale Metal	6,451		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	128,705	150,814	5,906
Resources Available:	228,654	250,362	
Expenditures:			00,000
Personal Services	60,836	67,000	67,000
Commodities	18,842	22,350	
Contractual Services	42,034	86,850	63,150
Capital Outlay	7,394	15,000	7,500
Neighborhood Revitalization Rebate		18	39
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	129,106	191,218	160,039
Unencumbered Cash Balance Dec 31	99,548	59,144	xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	179,700	191,218	160,039
	Non-	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	160,039
		Tax Required	94,989
D	elinquent Comp Rate:	5.0%	4,749
	Amount of	2015 Ad Valorem Tax	99,738

Adopted Budget	Prior Year	Current Year	Proposed Budget
County Health	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	64,657	62,052	27,799
Receipts:			
Ad Valorem Tax	99,712	95,578	xxxxxxxxxxxxxxxx
Delinquent Tax	882	501	503
Motor Vehicle Tax	3,055	3,160	3,206
Recreational Vehicle Tax		62	58
16/20 M Vehicle Tax	75	98	91
Antique Tag Tax	19		
Shared Revenue:			
Grants	7,000	7,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec Total Receipts	110 742	107 200	10.050
	110,743	106,399	10,858 38,657
Resources Available:	175,400	168,451	38,657
Expenditures:	100 410	126.265	72.042
Personal Services	108,412	126,365	73,843
Commodities	45	2,625	2,425
Contractual Services	4,633	7,400	
Capital Outlay	258	4,250	4,250
Neighborhood Revitalization Rebate		12	18
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	113,348	140,652	83,336
Unencumbered Cash Balance Dec 31	62,052	27,799	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	138,871	140,652	83,336
	Non-	Appropriated Balance	
	Total Expenditu	are/Non-Appr Balance	83,336
	8.00	Tax Required	44,679
De	elinquent Comp Rate:	5.0%	
		2015 Ad Valorem Tax	44,679
Page No.	10		7,1,075

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	34,385	31,406
Receipts:			
Ad Valorem Tax	181,966	169,457	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,106	915	892
Motor Vehicle Tax	1,118	5,768	5,685
Recreational Vehicle Tax		113	102
16/20 M Vehicle Tax	158	179	161
Antique Tag Tax	39		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	184,387	176,432	6,840
Resources Available:	184,387	210,817	
Expenditures:	20 1,00		
Personal Services	38,329	46,000	46,000
Commodities	107,009	116,450	
Contractual Services	6,601	8,940	
Capital Outlay	729	8,000	
Reimbursed Expenditures	-2,666		
Neighborhood Revitalization Rebate		21	52
Miscellaneous		21	52
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	150,000	170 411	1/5 053
Unencumbered Cash Balance Dec 31	150,002	179,411	165,052
	34,385		xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	177,800	179,411	165,052
		Appropriated Balance	
	i otal Expenditi	ire/Non-Appr Balance	
<i>P</i>	" .C D.	Tax Required	
Di	elinquent Comp Rate:	5.0%	6,340
Adopted Pudget	Amount of	2015 Ad Valorem Tax	133,146

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	155,826	161,180	96,436
Receipts:	133,620	101,100	90,430
Ad Valorem Tax	349,077	255 202	xxxxxxxxxxxxxxx
Delinquent Tax	2,770	1.756	1.870
Motor Vehicle Tax	8,475		11,922
Recreational Vehicle Tax	0,473	11,066	214
16/20 M Vehicle Tax	225	343	337
	235	343	331
Antique Tag Tax Charges for Services	59 84,509	75,000	75,000
Charges for Services	84,509	73,000	73,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			00.246
Total Receipts	445,125	443,775	89,343
Resources Available:	600,951	604,955	185,779
Expenditures:			
Personal Services	365,722	425,500	375,000
Commodities	32,063	51,200	45,700
Contractual Services	14,991	22,775	20,775
Capital Outlay	26,995	9,000	8,525
Reimbursed Expenditures			
Neighborhood Revitalization Rebate		44	109
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	439,771	508,519	450,109
Unencumbered Cash Balance Dec 31	161,180	96,436	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	508,475	508,519	450,109
Company of the Compan	Non-	Appropriated Balance	
		re/Non-Appr Balance	450,109
		Tax Required	264,330
D	elinquent Comp Rate:	5.0%	13,217
		2015 Ad Valorem Tax	
Page No.	11	/ to / taloioni kun	277,511

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	46,877	51,354	8,888
Receipts:			
Ad Valorem Tax	387,754	339,838	xxxxxxxxxxxxxxxx
Delinquent Tax	3,194	1,950	1,788
Motor Vehicle Tax	10,814	12,291	11,400
Recreational Vehicle Tax		241	205
16/20 M Vehicle Tax	241	380	323
Antique Tag Tax	60		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	402,063	354,700	13,716
Resources Available:	448,940	406,054	22,604
Expenditures:			
Appropriation to Related Municipal Entity	397,586	397,124	407,240
Neighborhood Revitalization Rebate		42	158
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	207 704	207.444	
Total Expenditures	397,586	397,166	407,398
Unencumbered Cash Balance Dec 31	51,354		xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	397,586	397,166	407,398
		Appropriated Balance	
	i otal Expenditu	re/Non-Appr Balance Tax Required	407,398
<i>P</i>	384,794		
D	elinquent Comp Rate:	5.0% 2015 Ad Valorem Tax	19,240
	404,034		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraiser's Cost	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	39,786	46,046	24,216
Receipts:		AND THE RESIDENCE OF THE PARTY	
Ad Valorem Tax	167,113	156,969	xxxxxxxxxxxxxxxx
Delinquent Tax	1,412	840	826
Motor Vehicle Tax	5,012	5,295	5,266
Recreational Vehicle Tax		104	95
16/20 M Vehicle Tax	114	164	149
Antique Tag Tax	28		
Interest on Idle Funds			
Miscellaneous	1,603		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	175,282	163,372	6,336
Resources Available:	215,068	209,418	30,552
Expenditures:			
General Government:			
Personal Services	59,978	59,983	60,066
Commodities	815	3,000	1,000
Contractual Services	105,092	117,700	111,830
Capital Outlay	3,137	4,500	3,000
Neighborhood Revitalization Rebate		19	60
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	169,022	185,202	175,956
Unencumbered Cash Balance Dec 31	46,046		xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	187,927	185,202	175,956
		Appropriated Balance	
		re/Non-Appr Balance	175,956
		Tax Required	145,404
De	elinquent Comp Rate:	5.0%	7,270
		2015 Ad Valorem Tax	152,674
Page No.	12		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	377,477	684,042	644,906
Receipts:			
Ad Valorem Tax	2,065,414	2,079,937	xxxxxxxxxxxxxxx
Delinquent Tax	15,083	10,390	- 10,947
Motor Vehicle Tax	47,356	65,480	69,774
Recreational Vehicle Tax		1,286	1,254
16/20 M Vehicle Tax	1,095	2,027	1,975
Antique Tag Tax	272		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,129,220	2,159,120	83,950
Resources Available:	2,506,697	2,843,162	728,856
Expenditures:			
General Government:			
Contractual Services	1,822,655	2,198,000	2,544,000
Neighborhood Revitalization Rebate		256	747
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,822,655	2,198,256	2,544,747
Unencumbered Cash Balance Dec 31	684,042	644,906	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	2,200,000	2,420,256	2,544,747
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	2,544,747
		Tax Required	1,815,891
	Delinquent Comp Rate:	5.0%	90,795
	Amount of	2015 Ad Valorem Tax	1,906,686

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	
Receipts:		· · · · · · · · · · · · · · · · · · ·	
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	C
850	Nor	-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	C
		Tax Required	C
Ĩ	Delinquent Comp Rate:	5.0%	C
		2015 Ad Valorem Tax	
Page No.	13		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol and Drug	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	2,199	3,206	4,706
Receipts:			
Intergovernmental	1,661	1,500	1,772
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,661	1,500	1,772
Resources Available:	3,860	4,706	6,478
Expenditures:			
General Government	654		6,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	654	0	6,400
Unencumbered Cash Balance Dec 31	3,206	4,706	78
2014/2015/2016 Budget Authority Amount:	4,500	1,500	6,400

Adopted Budget

Annual Annual Control Control	Prior Year	Current Year	Proposed Budget	
E911	Actual for 2014	Estimate for 2015	Year for 2016	
Unencumbered Cash Balance Jan 1	51,698	75,250	53,250	
Receipts:				
Licenses, Permits and Fees	50,008	50,000	50,000	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	50,008	50,000	50,000	
Resources Available:	101,706	125,250	103,250	
Expenditures:				
Personal Services				
Commodities				
Contractual Services				
Capital Outlay	26,456	72,000	90,000	
Transfer to General				
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures	26,456	72,000	90,000	
Unencumbered Cash Balance Dec 31	75,250	53,250	13,250	
2014/2015/2016 Budget Authority Amount:	60,000	72,000	90,000	

Kearny County

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2014 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Equipn	nent	Capital Improve	ement	Airport Improve	ement	Special Machi	nery	Highway Improve	ement	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,623	Cash Balance Jan 1	899,585	Cash Balance Jan 1	(62,273)	Cash Balance Jan 1	1,430,070	Cash Balance Jan 1	519,653	2,794,658
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants		Grants		Grants	511,202	Grants		Grants		
Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		
Interest		Interest		Interest		Interest		Interest		
Other		Debt Proceeds	425,000	Other		Other		Other		
Transfer from:		Other	75,936	Transfer from:		Transfer from:		Transfer from:		
General		Transfer from:		General		General		General	NI CONTRACTOR OF THE PROPERTY	
Capital Improvement	193,875	General	20,000	Capital Improvement		Road and Bridge	100,000	Road and Bridge	400,000	
Health		Capital Improvement		Health		Health		Health		
Road		Health		Road		Road		Road		
		Road		1		1		Ι Γ	- 58	
Total Receipts	193,875	Total Receipts	520,936	Total Receipts	511,202	Total Receipts	100,000	Total Receipts	400,000	1,726,01.
Resources Available:	201,498	Resources Available:	1,420,521	Resources Available:	448,929	Resources Available:	1,530,070	Resources Available:	919,653	4,520,67
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Contractual Services		Contractual Services		Contractual Services	920,799	Contractual Services		Contractual Services		
Capital Outlay	195,382	Capital Outlay	972,854	Capital Outlay		Capital Outlay	252,916	Capital Outlay		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
Capital Improvement		Capital Equipment	193,875	Capital Improvement		Capital Improvement		Capital Improvement		
Fotal Expenditures	195,382	Total Expenditures	1,166,729	Total Expenditures	920,799	Total Expenditures	252,916	Total Expenditures	-	2,535,82
Cash Balance Dec 31	6.116	Cash Balance Dec 31	253,792	Cash Balance Dec 31	(471,870)	Cash Balance Dec 31	1,277,154	Cash Balance Dec 31	919,653	1,984,84

See Tab B

**Note: These two block figures should agree.

64,091

Kearny County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-B (1) Fund Name: (2) Fund Name: (3) Fund Name (4) Fund Name: Bio-Terrorism Grant (5) Fund Name: Special Motor Vehicle Special Welfare Health Title XIX Healthy Start Total Cash Balance Jan 1 15,994 Cash Balance Jan 1 17,043 Cash Balance Jan 1 9,970 Cash Balance Jan 1 17,449 Cash Balance Jan I 3,500 63,956 Receipts: Receipts: Receipts: Receipts: Receipts: Grants 4,222 Grants 7,162 Grants 8,604 Grants Licenses, Permits and Fees icenses, Permits and Fees Licenses, Permits and Fees Licenses, Permits and Fees Licenses, Permits and Fees 41,042 Interest 22 Interest Donations 2.915 Other 44,675 Other Other Other 1,421 Transfer from: Transfer from: Transfer from: Transfer from: Transfer from: General General General General Capital Improvement Capital Improvement Capital Impre Capital Improvement Capital Improvement Health Health Health Health Health Road Road Road Road Road Total Receipts 2,937 Total Receipts 48,897 Total Receipts Total Receipts 8,604 Total Receipts 42,463 Resources Available: 18,931 Resources Available: 65,940 Resources Available: 17,132 Resources Available: 26,053 Resources Available: 45,963 174,019 Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: Personal Services Personal Services 18,609 Personal Services 1,080 Personal Services Personal Services Commodities 1,926 Commodities 628 Commodities 336 Commodities 1,353 Contractual Services Contractual Service 49,668 Contractual Serv 1.282 Contractual Servi 3,500 Contractual Service 4,260 Capital Outlay Capital Outlay Capital Outlay Capital Outlay 9,045 Capital Outlay 1,631 Transfer to: Transfer to: Transfer to: ransfer to: Transfer to: Capital Equipment Capital Equipment Capital Equipment Capital Equipment General 16,610 Total Expenditures 1,926 Total Expenditures 49,668 Total Expenditures 2,990 Total Expenditures 12,881 Total Expenditures 42,463 109,928 17,005 Cash Balance Dec 31 16,272 Cash Balance Dec 31 13,172 Cash Balance Dec 31 64,091 3,500

**Note: These two block figures should agree.

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Kearny County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-	·C				*			
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:	(4) Fund Name:	(5) Fund Name:		
Register of Deeds Tee	chnology	PATF						
Unencumbered		Unencumbered		Unencumbered	Unencumbered	Unencumbered		Total
Cash Balance Jan 1	31,308	Cash Balance Jan I	936	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1		32,244
Receipts:		Receipts:		Receipts:	Receipts:	Receipts:		
Grants		Grants						
Licenses, Permits and Fees	10,266	Licenses, Permits and Fees	908					
Interest		Interest						
Other		Other						
Transfer from:		Transfer from:						
General		General						
Capital Improvement		Capital Improvement						
Health		Health						
Road		Road						
Total Receipts	10,266	Total Receipts	908	Total Receipts	- Total Receipts	- Total Receipts	-	11,174
Resources Available:	41,574	Resources Available:	1,844	Resources Available:	- Resources Available:	- Resources Available:	-	43,418
Expenditures:		Expenditures:		Expenditures:	Expenditures:	Expenditures:		
Personal Services		Personal Services						
Commodities		Commodities						
Contractual Services	2,981	Contractual Services	452					
Capital Outlay		Capital Outlay						
Transfer to:		Transfer to:						
Capital Equipment	Capital Equipment							
Total Expenditures	2,981	Total Expenditures	452	Total Expenditures	- Total Expenditures	- Total Expenditures	-	3,433
Cash Balance Dec 31	38,593	Cash Balance Dec 31	1,392	Cash Balance Dec 31	- Cash Balance Dec 31	- Cash Balance Dec 31		39,985

**Note: These two block figures should agree.

FUND	PAGE F	OR FUNDS	WITH A	TAX	LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery District #2	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	225,245	312,262	164,880
Receipts:			
Ad Valorem Tax	194,562	126,598	xxxxxxxxxxxxxxx
Delinquent Tax	1,434	978	666
Motor Vehicle Tax	5,324	5,798	4,225
Recreational Vehicle Tax		116	80
16/20 M Vehicle Tax		128	146
Commercial Vehicle Tax			210
Watercraft Tax			17
Sale of lots	20		
Interest on Idle Funds	379		
Miscellaneous	1,050		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	202,769	133,618	5,344
Resources Available:	428,014	445,880	170,224
Expenditures:	1_0,0_1	110,000	-7.5,22
Personal Services	80,325	75,000	75,000
Commodities	7,000	8,000	
Contractual Services	10,299	10,000	
Capital Outlay	18,128	188,000	188,000
Neighborhood Revitalization Rebate			58
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	115,752	281,000	281,058
Unencumbered Cash Balance Dec 31	312,262		xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	274,000	281,000	
		-Appropriated Balance	
		ure/Non-Appr Balance	
	1	Tax Required	
I	Delinquent Comp Rate:	5.0%	5,542
		2015 Ad Valorem Tax	

Kearny County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery District #3	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	97,410	118,085	51,917
Receipts:			
Ad Valorem Tax	50,696		xxxxxxxxxxxxxxxxx
Delinquent Tax		251	86
Motor Vehicle Tax	1,394	1,974	556
Recreational Vehicle Tax	46	36	8
16/20 M Vehicle Tax	76	67	67
Commercial Vehicle Tax			14
Watercraft Tax			4
Sale of Lots	600		
Interest on Idle Funds	108	300	300
Miscellaneous	83		
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	53,003	18,832	1,035
Resources Available:	150,413	136,917	52,952
Expenditures:		2007.27	
Personal Services	18,085	25,500	36,500
Commodities	6,714	17,750	13,000
Contractual Services	7,225	6,750	8,500
Capital Outlay	304	35,000	28,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	32,328	85,000	86,000
Unencumbered Cash Balance Dec 31	118,085	51,917	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	85,000	85,000	86,000
		Appropriated Balance	
	Total Expenditu	are/Non-Appr Balance	86,000
		Tax Required	33,048
I	Delinquent Comp Rate:	5.0%	1,652
	Amount of 2	2015 Ad Valorem Tax	34,700

Adopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2014	Estimate for 2015	Year for 2016
Receipts:		0	(
Ad Valorem Tax			
Delinquent Tax		0	xxxxxxxxxxxxxxxx
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
2014/2015/2010 Budget Authority Amount.		-Appropriated Balance	0
		ure/Non-Appr Balance	0
	Total Expellent	Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		2015 Ad Valorem Tax	0
Page No.		2015 Ad + diolem Tax	

NOTICE OF BUDGET HEARING

The governing body of Kearny County
will meet on August 17, 2015 at 8:00 AM at Kearny County Courthouse, Lakin, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Kearny County Courthouse, Lakin, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Į.	Prior Year Actual for 2014		Current Year Estima					
ELIND	г	Actual		Actual	Budget Authority	Amount of 2015	Est.	
FUND General	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
County Commissioners	72,932		73,992		70,692			
County Clerk	103,873		103,995		103,995			
County Treasurer	122,881		125,010		125,010	-		
Register of Deeds	86,362		100,260		120,000			
County Attorney	122,520		141,300		130,000			
Custodian	49,477		49,790		67,940			
Zoning Unified Courts	53,903 145,357		55,829		55,000			
Courthouse General	641,880		145,750 826,250		1,065,050			
Airport	21,822		40,700		73,700		_	
Election	22,655		27,650		33,400	-		
Council on Aging	143,204		145,000		140,000			
County Counselor	52,657		58,500		75,000			
Community Development	68,815		97.100		85,000-			
Weather Modification Fire and Rescue	12,722 232,499		22,030		185 000			
Sheriff	1,298,133		220,000 1,465,586		185,000 - 1,400,000			
City of Lakin - Streets	75,000		85,000		20,000			
City of Deerfield - Streets	25,000		25,000		10,000			
Mental Health	38,857		38,857		25,000	_		
Transfer to Capital Improvement	20,000							
Mental Retardation	41,500		41,500		25,000	(a. e		
Beymer Water Recreation Park	11,745		30,000		20,000-	-		
Deerfield Community Center Lakin Parks	57,552		71,270		68,000			
Deerfield Parks & Recreation	2.000 11,000		2,000 11,000		£ 000			
Lakin Saddle Club	10,000		10,000		5,000- 10,000 -			
Memorial Building	69,308		60,000		50,000			
County Free Fair	115.000		120,000		120,000	-		
Historical Society	120,044		145,000		140,000			
Extension Council	147.300		159,000		155,000			
Conservation District	65,000		65,000		65,000			
Hospital /HPRV WKCAC	1.388,126		1,375.695		1,003.846			
CASA	10,000		10,000		10,000			
City on a Hill	3,000		3,000		3,000			
Gun Club	5,000		1,000		1,000			
Neighborhood Revitalization Rebate	200		470		1,740	-		
Total General	5,464,124	26.935	5,952,534	24.834	5,598,373	4,440,113	37.393	
HPRV/Debt Service	239,352							
Road & Bridge	2,903,982	15.670	3,003,480	14.672	2,977,887	2,513,112	21.164	
Solid Waste County Health	129,106	0.718	191,218	0.952	160,039	99,738	0.840	
Noxious Weed	113,348	0.611	140,652 179,411	0.622 1.102	83,336 165,052	44,679 133,146	0.376	
Ambulance	439,771	2.139	508,519	2.311	450,109	277,547	2.337	
Library	397,586	2.376	397,166	2.210	407,398	404,034	3.403	
Appraiser's Cost	169.022	1.024	185,202	1.021	175,956	152,674	1.286	
Employee Benefits	1,822,655	12.656	2,198,256	13.522	2,544,747	1,906,686	16.057	
Special Alcohol and Drug	654				6,400			
E911	26,456		72,000		90,000			
Non-Budgeted Funds-A Non-Budgeted Funds-B	2,535,826							
Non-Budgeted Funds-B Non-Budgeted Funds-C	109,928 3,433							
Total County	14,505,245	63.244	12,828,438	61.246	12,659,297	9,971,729	83.977	
Special Districts	14,000,140	03.244	12,020,430	01.270	14,007,491	7,7/1,749	33.911	
Cemetery District #2	115,752	1.479	281,000	1.050	281,058	116,376	1.251	
Cemetery District #3	32,328	1.575	85,000	0.489	86,000	34,700	1.351	
Totals	14,653,325		13,194,438		13,026,355	10,122,805		
Less: Transfers	730,485	L	10,000	L	10,000			
Net Expenditure	13,922,840	-	13,184,438	-	13,016,355			
Total Tax Levied Assessed Valuation	10,629.677	-	10.066.603	12	119 742 129			
rasessed valuation	164,197,558	L	161,925,448	L	118,742,138			
Outstanding Indebtedness,								
January 1,	2013		2014		2015			
G.O. Bonds	1,490,000	Г	0	Γ	0			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pur. Princ.	0		0		425,000			
Total	1,490,000	1	0		425,000			
*Tax rates are expressed in mills		-						

Kearny County

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate	
General	4,438,286	37.378		
HPRV/Debt Service				
Road & Bridge	2,512,078	21.156	985	
Solid Waste	99,698	0.840	39	
County Health	44,661	0.376	18	
Noxious Weed	133,092	1.121	52	
Ambulance	277,432	2.336	109	
Library	403,868	3.401	158	
Appraiser's Cost	152,611	1.285	60	
Employee Benefits	1,905,901	16.051	747	
TOTAL	9,967,627	83.943	3,908	

2015 July 1 Valuation: _	118,742,138		
Valuation Factor:	118,742.138		
Neighborhood Revitalization Subj to Rebate:	46,543		
Neighborhood Revitalization factor:	46.543		

^{**}This information comes from the 2016 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate	
Cemetery District #2	115,207	1.238	58	
TOTAL	115,207	1.238	58	

2015 July 1 Valuation:	93,048,943	_
Valuation Factor:	93,048.943	_
Neighborhood Revitalization Subj to Rebate: _	46,543	_
Neighborhood Revitalization factor:	46.543	

^{**}This information comes from the 2016 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

(Published in The Lakin Independent, Lakin, Kansas on Thursday, July 30, 2015.)

State of Kansas County 2016

NOTICE OF BUDGET HEARING

The governing body of

will meet on August 17, 2015 at 8:00 AM at Kearny County Courthouse, Lakin, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Kearny County Courthouse, Lakin, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

I	Prior Year Actual	for 2014	Current Year Estimate for 2015		Proposed Budget Year for 2016		
		Actual	NAU NEW	Actual	Budget Authority	Amount of 2015	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General County Commissioners	72,932		73,992		70,692		
County Clerk	103,873		103,995		103,995		
County Treasurer	122,881		125,010		125,010		
Register of Deeds	86,362		100,260		120,000		
County Attorney	122,520		141,300		130,000		
Custodian	49,477		49,790		67,940		
Zoning Unified Courts	53,903		55,829 145,750		55,000 135,000		
Courthouse General	145,357 641,880		826,250		1,065,050		
Airport	21,822		40,700		73,700		
Election	22,655		27,650		33,400		
Council on Aging	143,204		145,000		140,000		
County Counselor	52,657		58,500		75,000		
Community Development	68,815		97,100		85,000		
Weather Modification Fire and Rescue	12,722 232,499		22,030 220,000		185,000		
Sheriff	1,298,133		1,465,586		1,400,000		
City of Lakin - Streets	75,000		85,000		20,000		
City of Deerfield - Streets	25,000		25,000		10,000		
Mental Health	38,857		38,857		25,000		
Transfer to Capital Improvement	20,000						
Mental Retardation	41,500		41,500		25,000 20,000		
Beymer Water Recreation Park Deerfield Community Center	11,745 57,552		30,000 71,270		68,000		
Lakin Parks	2,000		2,000		00,000		
Deerfield Parks & Recreation	11,000		11,000		5,000		
Lakin Saddle Club	10,000		10,000		10,000		
Memorial Building	69,308		60,000		50,000		
County Free Fair	115,000		120,000		120,000		
Historical Society	120,044		145,000		140,000		
Extension Council Conservation District	147,300 65,000		159,000 65,000		155,000 65,000		
Hospital /HPRV	1,388,126		1,375,695		1,003,846		
WKCAC	10,000		10,000		10,000		
CASA	2,000				1,000		
City on a Hill	3,000		3,000		3,000		
Gun Club			1,000		1,000		
Neighborhood Revitalization Rebate	5 464 124	26 025	5,952,534	24.834	1,740 5,598,373	4,440,113	37.393
Total General HPRV/Debt Service	5,464,124 239,352	26.935	3,932,334	24.634	2,276,273	4,440,115	37.375
Road & Bridge	2,903,982	15.670	3,003,480	14.672	2,977,887	2,513,112	21.164
Solid Waste	129,106	0.718	191,218	0.952	160,039	99,738	0.840
County Health	113,348	0.611	140,652	0.622	83,336	44,679	0.376
Noxious Weed	150,002	1.115	179,411	1.102	165,052	133,146	1.121
Ambulance	439,771	2.139	508,519	2.311	450,109 407,398	277,547 404,034	2.337 3.403
Library	397,586 169,022	2.376 1.024	397,166 185,202	2.210 1.021	175,956	152,674	1.286
Appraiser's Cost Employee Benefits	1,822,655	12.656	2,198,256	13.522	2,544,747	1,906,686	16.057
Special Alcohol and Drug	654	12.030	2,7,0,200		6,400		
E911	26,456	III SANCTO	72,000		90,000		
Non-Budgeted Funds-A	2,535,826						
Non-Budgeted Funds-B	109,928						-
Non-Budgeted Funds-C	3,433	(2.244	11 010 410	61.246	12,659,297	9,971,729	83.977
Total County	14,505,245	63.244	12,828,438	01.240	16,037,697	7,711,147	33.711
Special Districts Cemetery District #2	115,752	1.479	281,000	1.050	281,058	116,376	1.251
Cemetery District #2	32,328	1.575	85,000	0.489	86,000	34,700	1.351
Totals	14,653,325		13,194,438		13,026,355		
Less: Transfers	730,485		10,000	P0.532	10,000		
Net Expenditure	13,922,840		13,184,438		13,016,355		
Total Tax Levied	10,629,677		10,066,603		118,742,138		
Assessed Valuation	164,197,558		161,925,448	l	118,742,138	1	
Outstanding Indebtedness,							
January 1,	2013		2014		2015	_	
G.O. Bonds	1,490,000]	0		0		
Revenue Bonds	0		0		0		
Other	0		0		425,000		

0 Lease Pur. Princ. 1,490,000 Total

425,000 425,000

*Tax rates are expressed in mills

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